HOSTING	OS Support - Linux

2 Direct Dedicated Resources

2A Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)

DESCRIPTION				COST	FTE	
Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)-OS Support - Linux				$482,807	6.00	

Total:	2A	Direct Costs - Salaries (AA) and Fringe (DD), Contract (U05, HH)		$482,807	

2B Hardware / Software / Contracts (UU, LL , etc)

DESCRIPTION				COST	FTE	
- Dell Software-SVC0021, SVC0020, SVC0031 (In FY07, contains all RedHat products support) (Beginning in FY09 reduced outyears by $1,923 and added under Unit 2610) (In FY12, includes the following BI #'s: 157 A, 157B, 158A, 158B, 172B, 173A, 173B, 175A, 1				$208,804		

Total:	2B	Hardware / Software / Contracts (UU, LL , etc)		$208,804	

Total:	2	Direct Dedicated Resources		$691,611	6.00

3 Indirect Costs

3A Allocated Shared Resources

DESCRIPTION				COST	
Allocated Shared Resources-OS Support - Linux				$8,270	

Total:	3A	Allocated Shared Resources		$8,270	

Total:	3	Indirect Costs		$8,270	

5 Allocated Costs

5A Allocated Costs Not Specific to Service

DESCRIPTION				COST	
Allocated Costs Not Specific to Service-OS Support - Linux				$553,913	
Total: 5A Allocated Costs Not Specific to Service				$553,913	

Total:	5	Allocated Costs		$553,913	

6 Management Adjustments

6A Management Adjustments

DESCRIPTION				COST	
Management Adjustments-OS Support - Linux				($420,000)	
Total: 6A Management Adjustments				($420,000)	

Total:	6	Management Adjustments		($420,000)	

SV120	OS Support - Linux	$833,794	6.00

7 Rates Pertaining to this Service

7A Rates Pertaining to this Service

SERVICE OFFERING / TITLE / BILLABLE UNIT	RATECODE	RATE	PLANNED UNITS			COST
HOSTING - Linux OS Support--Each OS / Month	SV120	$312.0000	1,795.0000			$833,794

Total:	7A	Rates Pertaining to this Service			

Total:	7	Rates Pertaining to this Service			$833,794

SV120		OS Support - Linux			

Grand Total:				$833,794	6.00	$833,794